

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	21,665,516 Q
Annual Unlinked Trips	4,648,682
Average Weekday Unlinked Trips	15,367
Average Saturday Unlinked Trips	13,734
Average Sunday Unlinked Trips	5,620

Service Supplied

Annual Vehicle Revenue Miles	2,092,376 Q
Annual Vehicle Revenue Hours	180,752
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	65
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,115,979

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$2,115,979
Local Funds	(25%)	2,448,773
State Funds	(10%)	1,000,000
Federal Assistance	(36%)	3,460,624
Other Funds	(7%)	649,157
Total Operating Funds Expended		\$9,674,533

Sources of Capital Funds Expended

Local funds	(27%)	\$360,945
State Funds	(60%)	816,275
Federal Assistance	(13%)	176,214
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,353,434

Summary of Operating Expenses

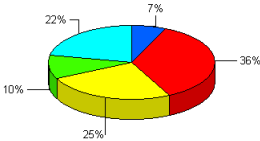
Salary, Wages and Benefits	\$7,233,003
Materials and Supplies	1,377,875
Purchased Transportation	0
Other Operating Expenses	1,063,655
Total Operating Expenses	\$9,674,533

Reconciling Cash Expenditures \$0

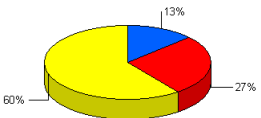
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$10,008	\$20,249	\$73,156	\$230,969	\$334,382
Demand Response	15	0	\$1,019,052	\$0	\$0	\$0	\$1,019,052
Total	48	0	\$1,029,060	\$20,249	\$73,156	\$230,969	\$1,353,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,830,779	\$2,086,386	\$334,382	21,524,492	1,937,832	4,596,162	154,492	0.0	45	6.9	33	1.00	36%
Demand Response	\$1,843,754	\$29,593	\$1,019,052	141,024 Q	154,544 Q	52,520	26,260	N/A	20	2.8	15	N/A	33%

Performance Measures

Service Efficiency

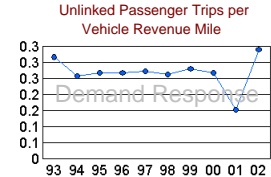
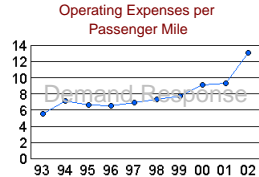
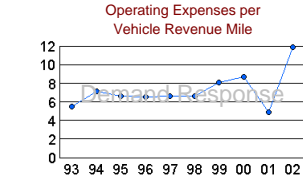
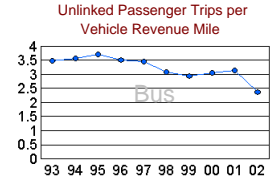
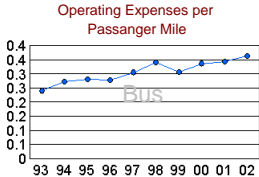
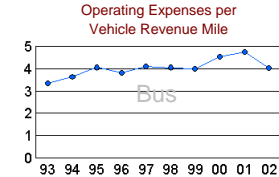
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.04	\$50.69
Demand Response	\$11.93 Q	\$70.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$1.70
Demand Response	\$13.07 Q	\$35.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.37	29.75
Demand Response	0.34 Q	2.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service